

Performance Dashboard

Local Unit Name: City of Highland Park
Local Unit Code: 82-2160

	2014	2015	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	967	1,141	↑ 17.9%	Negative
Fund Balance as % of annual General Fund expenditures	38.2%	38.3%	→ 0.0%	Nuetral
Unfunded pension and OPEB liability, as a % of annual General fund revenue	420.1%	505.2%	↑ 36.0%	Negative
Debt burden per capita	3,751	2,207	↓ 41.0%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Nuetral
Ratio of pensioners to employees	1.44	1.14	→ 2.5%	Nuetral
Number of services delivered via cooperative venture	5	4	↓ 20.0%	Negative
Economic Strength				
% of community age 25+ with Bachelor's degree or higher	9.9%	9.9%	→ 0.0%	Nuetral
Average age of critical infrastucture (years)	24.3	25.3	↑ 4.1%	Negative
Public Safety				
Violent crimes per thousand	31.0	29.0	↓ 6.0%	Positive
Property crimes per thousand	89.0	91.0	↑ 2.0%	Negative
Traffic injuries or fatalities	86.0	85.0	↓ 1.0%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.95	0.95	→ 0.0%	Nuetral
Percent of General Fund expenditures committed to arts, culture and recreation	0.6%	0.5%	→ 4.7%	Nuetral
Percent of community being provided with curbside recycling	0.0%	0.0%	→ 0.0%	Nuetral